Santa Monica's Big Blue Bus

2016 Annual Agency Profile

Database Information

NTDID: 90008

Reporter Type: Full Reporter

1660 Seventh Street City Manager: Mr. Rick Cole Santa Monica, CA 90401-3324

General Information

Urbanized Area Statistics - 2010 Census Los Angeles-Long Beach-Anaheim, CA

51 **Square Miles**

1,736 **Square Miles** 12,150,996 **Population**

458,506 Population

Service Area Statistics

2 Pop. Rank out of 498 UZAs

Service Consumption

70,241,546 Annual Passenger Miles (PMT) 16,601,271 Annual Unlinked Trips (UPT) 54,792 Average Weekday Unlinked Trips 26,938 Average Saturday Unlinked Trips

19,759 Average Sunday Unlinked Trips

Service Supplied

4,929,080 Annual Vehicle Revenue Miles (VRM) 535,904 Annual Vehicle Revenue Hours (VRH)

173 Vehicles Operated in Maximum Service (VOMS)

207 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

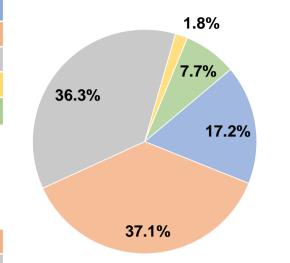
	Vehicles C	perated						
Modal Overview	in Maximum Service		Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	167	-	\$21,173,432	\$4,394,048	\$1,358,826	\$3,383,166	\$30,309,472	
Total	167	6	\$21,173,432	\$4,394,048	\$1,358,826	\$3,383,166	\$30,309,472	

Financial Information

Sources of Operating Funds Expended Fare Revenues \$12,841,034 17.2% Local Funds \$27,731,580 37.1% \$27,095,904 State Funds 36.3% \$1,342,630 Federal Assistance 1.8% Other Funds 7.7% \$5,726,180 100.0% **Total Operating Funds Expended** \$74,737,328

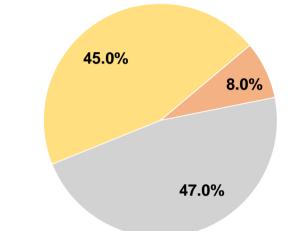
Sources of Capital Funds Expended

Fare Revenues \$0 0.0% \$2,410,948 8.0% Local Funds State Funds 47.0% \$14,257,297 Federal Assistance \$13,641,227 45.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$30,309,472



Operating Funding Sources

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$52,972,990	72.5%
Materials and Supplies	\$7,959,423	10.9%
Purchased Transportation	\$453,092	0.6%
Other Operating Expenses	\$11,704,248	16.0%
Total Operating Expenses	\$73,089,753	100.0%
Reconciling OE Cash Expenditures	\$1,647,575	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

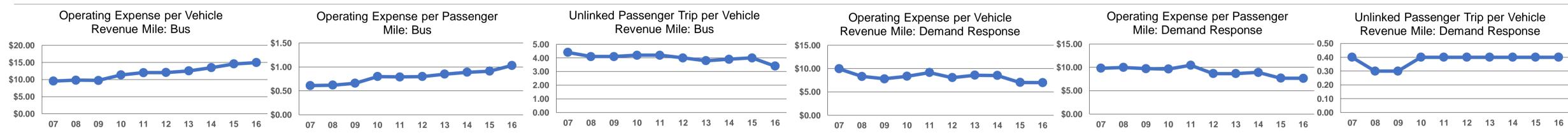
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$463,439	\$0	\$0	60,523	24,328	66,298	10,062	0.0	7	6	14.3%	1.7
Bus	\$72,626,314	\$12,841,034	\$30,309,472	70,181,023	16,576,943	4,862,782	525,842	0.6	200	167	16.5%	6.7
Total	\$73,089,753	\$12,841,034	\$30,309,472	70,241,546	16,601,271	4,929,080	535,904	0.6	207	173	16.4%	

Sorvice Efficiency Parformance Measures

renormance weasures	Service			
	Operating Expenses per	Operating Expenses per		Operating
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	
Demand Response	\$6.99	\$46.06	Demand Response	
Bus	\$14.94	\$138.11	Bus	
Total	\$14.83	\$136.39	Total	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Demand Response	\$7.66	\$19.05	0.4	2.4					
Bus	\$1.03	\$4.38	3.4	31.5					
Total	\$1.04	\$4.40	3.4	31.0					



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.